

MEMORIAL LUTHERAN CHURCH  
NEVADA, IOWA

**Annual Report to the Congregation  
2021**



# 2021 Report of Membership

<b>BAPTISMS</b>		<b>5</b>	<b>MARRIAGES</b>		<b>1</b>
	Child	5			
	Adult	0	<b>DISMISSALS</b>		<b>10</b>
				Adult	8
<b>CONFIRMED</b>		<b>9</b>		Child	2
<b>DEATHS</b>		<b>6</b>			
	Members	6			
	Funerals-Non-Members	4			

## MEMBERSHIP ROSTER SUMMARY

	Baptized	Confirmed
2020 Total Membership	<b>1208</b>	<b>887</b>
<b>Increases</b>		
Baptisms	+5	
Transfers & Reaffirmations	+4	
Confirmation		+9
<b>Decreases</b>		
Deaths (members)	-6	-6
Transfers out	-10	-10
Adjustment*		

<b>2021 Total Membership</b>	<b>1201</b>	<b>880</b>
------------------------------	-------------	------------

	Baptized	Confirmed
2021	1201	880
2020*	1208	887
2019	1229	903
2018*	1247	910
2017	2230	1628
2016	2220	1621
2015	2193	1605
2014	2180	1599
2013	2165	1597
2012	2132	1570
2011	2122	1566
2010	2121	1563
2009	2111	1555
2008	2081	1536
2007	2062	1519
2006	2042	1509
2005	2041	1483
2004	2018	1471

\*A statistical adjustment was made to remove members with no known address.

**2021 Baptisms**

Charlotte Blake Dolsky, April 4, Pr. Duane  
Briar Lynn Allen, May 22, Pr. Kathleen  
Easton Charles Farrington, July 10, Pr. Kathleen  
Conner James Stensland, August 1, Pr. Kathleen  
Theodore Ezekiel Lotz, August 22, Bishop Current

**2021 Release From Membership**

Donald and Karen Blank  
Gary, Sherry, and Darren Kluever  
Kim, Sydney, and Austin Cain  
Mel and Judy Craven  
Robert Johnson

**Confirmed October 31, 2021**

**Pr. Kathleen**

Tyson Paul Bremer  
Kennedy Jo Long  
Jackson Reid  
Vanessa Reid  
Connor Owen Sampson  
Haylee Sexton  
Gavin Skaggs  
Mya Ann Spykerman  
Wyatt Bruce Toot

**2021 Deaths (members) \*Date listed indicates date of funeral.**

+Karen Penningroth, January 15, Pr. Duane  
+Marcia Handsaker, June 11, Pr. Kathleen  
+Donna Peterson, June 25, Pr. Kathleen  
+Edith Bloomquist  
+Gretchen Kruse  
+Don Hackbarth

**2021 Marriages**

Courtney Steege and Michael Dryer, June 26, Pr. Kathleen

	2021 Plan	2022 Plan
<b>Global and Local Ministry</b>		
<b>Mission Support</b>	40,800	40,800
<b>Seminarian Scholarship</b>	600	600
<b>Church in the World</b>		
Lutheran Lakeside	3,600	3,600
Chaplaincy Program in Iowa City	1,000	1,000
ISU University Lutheran Center	1,200	1,200
MICA Project Home	600	600
Free/Indeed Prison Congregation	2,400	2,400
<b>Outreach Ministry</b>		
New Member Resources	200	200
<b>Total for Global and Local Ministry</b>	<b>50,400</b>	<b>50,400</b>
<b>Faith Formation Ministry</b>		
<b>Sunday Church School Ministry</b>		
Sunday School Curriculum	1,000	1,000
<b>Vacation Bible School Ministry</b>		
Bible School Supplies	250	250
<b>Confirmation Ministry</b>		
Intergenerational 1-6	300	300
First Communion	100	100
10th grade Confirmation	100	100
Confirmation Camp	1,500	1,500
7th -9th grade confirmation	200	200
<b>Bibles--4th and 10th Grade</b>	600	600
<b>Faith and Family Ministry</b>		
Family Education	600	600
<b>Total for Faith Formation Ministry</b>	<b>4,650</b>	<b>4,650</b>
<b>Worship and Music Ministry</b>		
Worship and Music Materials	3,000	3,000
Video Production	15,600	-
Vocal and Handbell Music	2,000	2,000
Piano and Organ Tuning	2,500	2,500
<b>Minister of Music</b>	30,801	31,571
<b>Keyboard Musicians</b>	13,600	13,600
<b>Choir Accompanist</b>	2,250	2,250
<b>Total for Worship and Music Ministry</b>	<b>69,751</b>	<b>54,921</b>

<b>Stewardship and Facility Ministry</b>		
<b>Stewardship Ministry</b>		
Stewardship Materials	100	100
Offering Envelopes	500	600
Electronic Transfer Expense	1,500	1,500
<b>Finance and Insurance</b>	10,000	10,000
<b>Parish Admin. for Outreach &amp; Engagement Salary</b>	16,000	42,640
<b>Office Equipment</b>		
Equipment Purchase & Repair	350	350
Outside Computer Support	450	450
<b>Office Equip Capital Imp (\$100/mo)</b>	1,200	1,200
<b>Office Supplies</b>	2,750	2,750
<b>Postage</b>	2,400	2,400
<b>Printing Services</b>	7,500	7,500
<b>Custodian Salary</b>	14,385	18,600
<b>Contract Maintenance and Labor</b>		
Lawn Care	2,500	2,500
Snow removal	3,000	3,000
Pest Control	960	1,050
Fire Inspection	500	500
Boiler Inspection	400	150
<b>General Maintenance</b>		
Custodial Supplies	3,000	3,000
Purchase/Repair/replacement	500	500
<b>Boiler and AC Maintenance</b>	1,500	1,500
<b>Utilities</b>		
Gas & Electric	22,000	23,000
Water/Sewer	1,000	1,000
Garbage	1,100	1,100
<b>Communication</b>		
Web Hosting	500	500
Email Service	300	130
Telephone and Internet	2,700	2,500
<b>Total for Stewardship &amp; Facility Ministry</b>	<b>97,095</b>	<b>128,520</b>

<b>Support Ministry</b>		
<b>Clergy Compensation (Salary, Housing)</b>		
<b>Clergy Pension and Insurance</b>		
<b>Clergy FICA</b>	125,442	94,945
<b>Clergy Mileage</b>	4,000	3,000
<b>Clergy Book Allowance</b>	500	500
<b>Visitation / Supply Pastors</b>		5,000
<b>Deacon-Min. of Administration Salary</b>		
<b>Deacon Benefits</b>	71,987	0
<b>Staff Benefits</b>		
FICA non-clergy staff	10,731	8,265
Continuing Ed- Pastors	1,500	850
Continuing Ed- Deacon	500	500
Continuing Ed- Musicians	500	500
<b>Staff Mileage</b>	1,000	500
<b>Synod/Conferences</b>	2,000	1,000
<b>Total Support Ministry</b>	<b>218,160</b>	<b>115,060</b>
<b>Grand Totals</b>	<b>440,056</b>	<b>353,551</b>

<b>Summary of 2021 General Fund Offerings</b>	
General Fund Offerings-all income less non-ELCA	\$319,053
General Fund w/o ELCA	\$41,820
<b>Total General Fund Income</b>	<b>\$360,873</b>

The General Fund Checking Balance as of 03/31/22 is \$86,153.64  
There is no General Fund debt.

In addition to the monies expended for General Maintenance, Memorial has separate funds for capital improvements and heating and cooling maintenance. These funds are contained within the Multipurpose Funds. Below shows a more detailed accounting of these funds.

<b>Capital Improvement and Boiler Maintenance</b>	
2021 Contributions	\$16,117
2021 Disbursements	(\$6,662)
<b>Balance as of 12/31/21</b>	<b>\$64,417</b>

**MEMORIAL LUTHERAN CHURCH - Nevada IA**  
**Consolidated Fund Activity Report for December 2021\***

*\*Only funds with a balance are shown*

Account Name	Beg Balance	Receipts	Disbursements	Transfers/JEs	End Balance
AUX-Care Group Fund	12,110.02	0.00	0.00	0.00	12,110.02
AUX-Dorcas Fund Auxillary	0.02	0.00	0.00	0.00	0.02
AUX-Feight Scholarship Fund	22,769.56	0.00	0.00	0.00	22,769.56
AUX-WELCA Fund	0.03	0.00	0.00	0.00	0.03
AUX-Youth Hattery Fund	11,778.87	0.00	0.00	0.00	11,778.87
ELCA Endowment Fund Balance	940,528.82	0.00	0.00	0.00	940,528.82
General Fund	73,695.56	50,108.61	32,755.16	1,180.00	92,229.01
MP-Boiler/Ac Maintnce Fund	(2,175.85)	0.00	0.00	0.00	(2,175.85)
MP-Boy Scouts Fund	131.38	0.00	0.00	0.00	131.38
MP-Capitol Improvement Fund	60,959.69	1,300.00	0.00	0.00	62,259.69
MP-Christ in Our Home Devot	(9.60)	0.00	79.80	0.00	(89.40)
MP-Common Ground Balance	839.26	0.00	0.00	0.00	839.26
MP-Community Garden	45.78	0.00	0.00	0.00	45.78
MP-Confirmation Fees Balance	100.00	0.00	0.00	0.00	100.00
MP-Dinners/Potlucks Fund	635.52	0.00	41.40	0.00	594.12
MP-Dorcas Fund	5,275.01	158.00	42.00	0.00	5,391.01
MP-Drawn to the Word Balance	3,734.00	0.00	0.00	0.00	3,734.00
MP-Flowers (E&C) Fund	0.00	215.00	272.00	0.00	(57.00)
MP-Good Samaritan Fund	294.00	68.00	290.00	0.00	72.00
MP-Haiti Mission Fund Balance	3,951.57	0.00	0.00	0.00	3,951.57
MP-Hand Bells Fund	10,908.12	250.00	0.00	0.00	11,158.12
MP-Harmony Operating	153.64	0.00	0.00	0.00	153.64
MP-Heart-y Meals Mnistry Balance	214.15	0.00	0.00	0.00	214.15
MP-Holding Fund Balance	1,180.00	0.00	0.00	(1,180.00)	0.00
MP-Interest Fund	3,773.30	0.00	0.00	0.00	3,773.30
MP-Internship Balance	1,213.37	0.00	0.00	0.00	1,213.37
MP-Lent Offering	75.00	0.00	0.00	0.00	75.00
MP-Library Upkeep Fund	500.22	0.00	0.00	0.00	500.22
MP-Lutheran World Relief Fund	331.76	775.00	0.00	0.00	1,106.76
MP-Men of Memorial Fund	220.00	0.00	0.00	0.00	220.00
MP-Ministry Endowment Fund	(30,504.96)	32,043.00	0.00	0.00	1,538.04
MP-Office Equip. Rep. Fund	3,873.50	0.00	0.00	0.00	3,873.50
MP-Organ Maintenance Balance	290.00	0.00	0.00	0.00	290.00
MP-Parish Nurse Fund	5,871.02	0.00	0.00	0.00	5,871.02
MP-Pass Through Fund	940.00	0.00	0.00	0.00	940.00
MP-Past Yr Confirmation Camp	328.85	0.00	0.00	0.00	328.85
MP-Pastor's Discretionary Fund	2,921.37	0.00	300.00	0.00	2,621.37
MP-Pastor's Sabatical	6,396.00	0.00	0.00	0.00	6,396.00
MP-Prayer Shawl Ministry	45.60	0.00	0.00	0.00	45.60
MP-Sanctuary Master Planning Balance	763.40	0.00	0.00	0.00	763.40
MP-Seminary Immersion Weekend Balance	1,000.00	0.00	0.00	0.00	1,000.00
MP-Seminary Scholarship Fund	19,584.22	0.00	0.00	0.00	19,584.22
MP-Share the Weight Balance	751.77	0.00	0.00	0.00	751.77
MP-Snow Removal Clearing Balance	2,046.00	0.00	0.00	0.00	2,046.00
MP-Special Children's Ed. Fund	899.61	0.00	0.00	0.00	899.61
MP-Spiritual Practices Balance	183.01	0.00	0.00	0.00	183.01
MP-Stephen Ministry Fund	10,129.94	0.00	0.00	0.00	10,129.94
MP-Sunday School Registration Balance	2,842.73	15.00	0.00	0.00	2,857.73
MP-Sunday School Special Fund	433.18	0.00	0.00	0.00	433.18
MP-Threads of Love Fund	1,593.19	0.00	0.00	0.00	1,593.19
MP-Thrivent Choice Balance	5,609.01	123.00	0.00	0.00	5,732.01
MP-Wedding Fund	50.80	0.00	0.00	0.00	50.80



MP-WELCA Triennial	2,161.57	0.00	0.00	0.00	2,161.57
MP-World Hunger Fund	81.00	147.00	162.00	0.00	66.00
MP-Youth Activities	13,273.78	0.00	0.00	0.00	13,273.78
MP-Youth Gathering	1,690.73	0.00	0.00	0.00	1,690.73
OLD-Building Fund Balance	5.00	0.00	0.00	0.00	5.00
OLD-Living Faith Night Fund	12.00	0.00	0.00	0.00	12.00
R-Archives Fund	4,185.23	0.00	0.00	0.00	4,185.23
R-Bells	20.00	0.00	0.00	0.00	20.00
R-Camp Scholarships	500.00	0.00	0.00	0.00	500.00
R-Candle Fund	0.40	0.00	0.00	0.00	0.40
R-Christy Leadership Fund Balance	6,709.32	0.00	0.00	0.00	6,709.32
R-Confirmation Video Fund	503.00	0.00	0.00	0.00	503.00
R-Education Program Fund	503.83	0.00	0.00	0.00	503.83
R-EPIC Scholarship	(2,500.00)	0.00	0.00	0.00	(2,500.00)
R-Fellowship Hall Media Balance	(42.36)	0.00	0.00	0.00	(42.36)
R-Flowers and Trees	2,265.24	0.00	0.00	0.00	2,265.24
R-Hearing Asstnc Sanct Fund	1,446.11	0.00	0.00	0.00	1,446.11
R-Kitchen Fund	215.00	0.00	0.00	0.00	215.00
R-Lay Eucharistic Min Fund	136.50	0.00	0.00	0.00	136.50
R-Lounge Update Balance	526.89	0.00	0.00	0.00	526.89
R-Mueller Proces. Cross Fund	1,000.00	0.00	0.00	0.00	1,000.00
R-Music Jr. & Sr. Fund	2,325.91	0.00	0.00	0.00	2,325.91
R-Organ Maintenance Fund Balance	25.00	0.00	0.00	0.00	25.00
R-Sanctuary Art Fund	925.00	0.00	0.00	0.00	925.00
R-Sanctuary Fund	15,388.26	0.00	0.00	0.00	15,388.26
R-Sanctuary Study Balance	50.00	0.00	0.00	0.00	50.00
R-Seminary Scholarship Fund	4,885.50	0.00	0.00	0.00	4,885.50
R-Threads of Love Min Fund	1,535.00	0.00	0.00	0.00	1,535.00
R-Undes. Rem Fund > 1 yr.	15,535.47	0.00	0.00	0.00	15,535.47
R-Undesig. Rem. Fund < 1 yr	12,755.00	0.00	0.00	0.00	12,755.00
R-Youth	505.00	0.00	0.00	0.00	505.00
Stock Account	15,570.03	0.00	0.00	0.00	15,570.03
Stock Dividend Fund Balance	16,161.16	0.00	0.00	0.00	16,161.16
Thrivent Mutual Fund Balance	35,589.40	0.00	0.00	0.00	35,589.40
<b>Total</b>	<b><u>\$1,343,225.41</u></b>	<b><u>\$85,202.61</u></b>	<b><u>\$33,942.36</u></b>	<b><u>\$0.00</u></b>	<b><u>\$1,394,485.66</u></b>

# Congregation Leadership

## Church Staff 2021

Kathleen Lotz, Pastor  
Lois Theesfield, Director of Music Ministry  
Emily Dalthorp, Parish Administrator for Outreach and Engagement  
Mike Coverdale, Custodian

## Church Council 2021

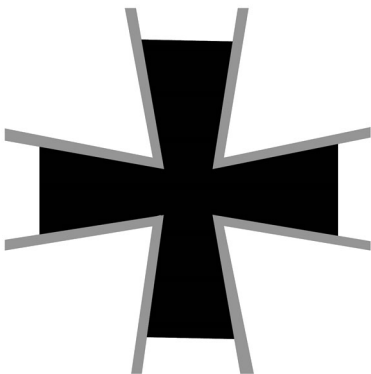
Larry Parker, **President**  
Kenzie Alderson, **Vice President**  
Carol Golden, **Secretary**  
Dan Stieler, **Treasurer**  
Sandy Christian  
Jeanie Gibson  
Kathy Lynn Johnson  
Carl Link  
Phyllis Fevold  
Jerome Rewerts

## Church Council 2022

Tanya Sorem  
Lilian Miller  
Sandy Christian  
Kathy Lynn Johnson  
Carl Link,  
Jerome Rewerts  
Jeanie Gibson  
Larry Parker  
Kenzie Alderson  
Carol Golden

***Thank you***  
*for your continued prayers and*  
*participation in our shared*  
*mission together!*





**Memorial Lutheran Church  
701 11th Street-P.O. Box 36  
Nevada, IA 50201  
515-382-6509  
[www.mlcnevada.org](http://www.mlcnevada.org)**